

**Budget and Program Planning**

A District's annual budget is evidence of the Board's commitment to the objectives of the instruction programs. The budget supports the immediate and long-range goals and established priorities within all areas of the instructional and non-instructional programs.

Prior to presentation of the proposed budget for adoption, the County Superintendent, if there is no district administrator, or the Supervising Teacher shall prepare, for the Board's consideration, recommendations (with supporting documentation) that shall be designed to meet the needs of students within the limits of anticipated revenues.

Program planning and budget development shall provide for staff participation and the sharing of information with patrons prior to action by the Board.

**Policy History:**

Adopted on: 2008-09

Revised on: